

Załącznik Nr 3 do
Uchwały Rady Gminy Dolice
Nr VI/.../24
z dnia 31 października 2024r.

**Wydatki jednostek pomocniczych w ramach budżetu Gminy
Dolice w 2024r.**

| Dział | Rozdział | § | Jednostka pomocnicza | Plan wydatków ogółem na 2024 r. | Fundusz sołecki |
|-------|----------|------|--------------------------------|---------------------------------|------------------|
| | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | | (01) Sołectwo Brańcin | 30221,39 | 30221,39 |
| 750 | 75075 | 4300 | | 1021,39 | 1021,39 |
| 900 | 90095 | 4210 | | 4200,00 | 4200,00 |
| 900 | 90095 | 6050 | | 25000,00 | 25000,00 |
| | | | (02) Sołectwo Brzezina | 27 266,96 | 27 266,96 |
| 750 | 75075 | 4220 | | 300,00 | 300,00 |
| 750 | 75095 | 4300 | | 1200,00 | 1200,00 |
| 900 | 90095 | 6050 | | 25766,96 | 25766,96 |
| | | | (03) Sołectwo Dolice | 61 550,70 | 61 550,70 |
| 900 | 90095 | 6050 | | 61550,70 | 61 550,70 |
| | | | (04)Sołectwo Dobropole | 38592,29 | 38592,29 |
| 700 | 70005 | 6050 | | 35000,00 | 35000,00 |
| 750 | 75095 | 4210 | | 608,27 | 608,27 |
| 750 | 75095 | 4220 | | 1984,02 | 1984,02 |
| 750 | 75095 | 4300 | | 1000,00 | 1000,00 |
| | | | (05) Sołectwo Kolin | 40808,11 | 40808,11 |
| 750 | 75075 | 4210 | | 1650,00 | 1650,00 |
| 750 | 75075 | 4220 | | 3350,00 | 3350,00 |
| 750 | 75075 | 4300 | | 2500,00 | 2500,00 |
| 900 | 90095 | 4210 | | 808,11 | 808,11 |
| 921 | 92109 | 6060 | | 22000,00 | 22000,00 |
| 926 | 92695 | 4210 | | 10500,00 | 10500,00 |
| | | | (06) Sołectwo Krępczewo | 32 314,12 | 32 314,12 |
| 926 | 92601 | 6050 | | 32314,12 | 32 314,12 |
| | | | (07) Sołectwo Mogilica | 17 849,70 | 17 849,70 |
| 750 | 75075 | 4210 | | 500,00 | 500,00 |
| 750 | 75075 | 4220 | | 549,70 | 549,70 |
| 750 | 75075 | 4300 | | 500,00 | 500,00 |

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|------------|--------------|-------------|------------------------------------|------------------|------------------|
| 900 | 90004 | 4210 | | 200,00 | 200,00 |
| 900 | 90095 | 4210 | | 400,00 | 400,00 |
| 900 | 90095 | 6060 | | 9600,00 | 9600,00 |
| 926 | 92601 | 4210 | | 6100,00 | 6100,00 |
| | | | (08) Sołectwo Moskorzyn | 21941,29 | 21941,29 |
| 600 | 60016 | 4210 | | 466,99 | 466,99 |
| 900 | 90095 | 4270 | | 1000,00 | 1000,00 |
| 600 | 60016 | 4300 | | 5467,00 | 5467,00 |
| 900 | 90095 | 6050 | | 15007,30 | 15007,30 |
| | | | (09) Sołectwo Morzyca | 24000,00 | 24000,00 |
| 750 | 75075 | 4220 | | 1000,00 | 1000,00 |
| 900 | 90004 | 4210 | | 2151,60 | 2151,60 |
| 900 | 90095 | 4210 | | 9983,90 | 9983,90 |
| 900 | 90095 | 4270 | | 5000,00 | 5000,00 |
| 921 | 92109 | 4210 | | 1705,50 | 1705,50 |
| 926 | 92695 | 4210 | | 4159,00 | 4159,00 |
| | | | (10) Sołectwo Płoszkowo | 20 188,63 | 20 188,63 |
| 750 | 75075 | 4210 | | 1069,31 | 1069,31 |
| 750 | 75075 | 4220 | | 730,69 | 730,69 |
| 750 | 75075 | 4300 | | 1200,00 | 1200,00 |
| 900 | 90004 | 4210 | | 1500,00 | 1500,00 |
| 900 | 90095 | 6050 | | 11988,63 | 11988,63 |
| 926 | 92601 | 4210 | | 700,00 | 700,00 |
| 926 | 92601 | 4270 | | 3000,00 | 3000,00 |
| | | | (11) Sołectwo Pomietów | 19 142,27 | 19 142,27 |
| 750 | 75075 | 4220 | | 2 500,00 | 2 500,00 |
| 750 | 75075 | 4300 | | 1 500,00 | 1 500,00 |
| 900 | 90004 | 4210 | | 200,00 | 200,00 |
| 900 | 90095 | 4210 | | 942,27 | 942,27 |
| 900 | 90095 | 4270 | | 1500,00 | 1500,00 |
| 921 | 92109 | 4210 | | 12 500,00 | 12 500,00 |
| | | | (12) Sołectwo Przewłoki | 36 068,71 | 36 068,71 |
| 900 | 90004 | 4210 | | 1300,00 | 1300,00 |
| 900 | 90095 | 4210 | | 9200,00 | 9200,00 |
| 900 | 90095 | 6050 | | 13668,71 | 13668,71 |
| 921 | 92109 | 4210 | | 8450,00 | 8450,00 |
| 921 | 92109 | 4300 | | 150,00 | 150,00 |
| 926 | 92601 | 4210 | | 3 300,00 | 3300,00 |
| | | | (13) Sołectwo Rzeplino | 53 179,80 | 53 179,80 |
| 900 | 90004 | 4210 | | 3179,80 | 3179,80 |

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| 900 | 90015 | 6050 | | 50000,00 | 50000,00 |
| | | | (14) Sołectwo Sądów | 41 000,00 | 41 000,00 |
| 900 | 90004 | 4210 | | 5 000,00 | 5 000,00 |
| 900 | 90095 | 4210 | | 3 500,00 | 3 500,00 |
| 900 | 90095 | 6050 | | 32 500,00 | 32 500,00 |
| | | | (15) Sołectwo Skrzany | 15 264,57 | 15 264,57 |
| 600 | 60016 | 4300 | | 7264,57 | 7264,57 |
| 750 | 75075 | 4210 | | 4316,02 | 4316,02 |
| 750 | 75075 | 4220 | | 383,98 | 383,98 |
| 900 | 90004 | 4210 | | 300,00 | 300,00 |
| 900 | 90095 | 4210 | | 3000,00 | 3000,00 |
| | | | (16) Sołectwo Strzebielewo | 26651,45 | 26 651,45 |
| 900 | 90004 | 4210 | | 320,00 | 320,00 |
| 900 | 90095 | 6050 | | 26 331,45 | 26 331,45 |
| | | | (17) Sołectwo Szemielino | 16 700,00 | 16 700,00 |
| 900 | 90095 | 4210 | | 300,00 | 300,00 |
| 900 | 90095 | 6050 | | 16400,00 | 16400,00 |
| | | | (18) Sołectwo Warszyn | 26 220,60 | 26 220,60 |
| 750 | 75075 | 4220 | | 270,60 | 270,60 |
| 900 | 90095 | 6050 | | 25950,00 | 25950,00 |
| | | | (19) Sołectwo Ziemomyśl A | 23 573,92 | 23 573,92 |
| 900 | 90095 | 4210 | | 2 200,00 | 2 200,00 |
| 926 | 92601 | 6050 | | 21 373,92 | 21 373,92 |
| | | | (20) Sołectwo Ziemomyśl B | 18 000,00 | 18 000,00 |
| 900 | 90004 | 4210 | | 4500,00 | 4500,00 |
| 900 | 90095 | 6050 | | 8500,00 | 8500,00 |
| 926 | 92601 | 4210 | | 3 000,00 | 3 000,00 |
| 926 | 92695 | 4210 | | 2000,00 | 2000,00 |
| | | | (22) Sołectwo Lipka | 15 449,23 | 15 449,23 |
| 750 | 75075 | 4220 | | 149,23 | 149,23 |
| 900 | 90004 | 4210 | | 7100,00 | 7100,00 |
| 900 | 90095 | 4210 | | 7200,00 | 7200,00 |
| 926 | 92695 | 4210 | | 1000,00 | 1000,00 |
| | | | RAZEM | 605983,74 | 605983,74 |